

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SY-30

TITLE: SAN YSIDRO ATHLETIC AREA (LARSEN FIELD) - BALL FIELD LIGHTING

COUNCIL DISTRICT: 8
COMMUNITY PLAN : SAN YSIDRO
INITIAL SCHEDULE:

DEPARTMENT: PARK & RECREATION DEPARTMENT
COSTS: LAND

ENGR/CONSTR

200,000

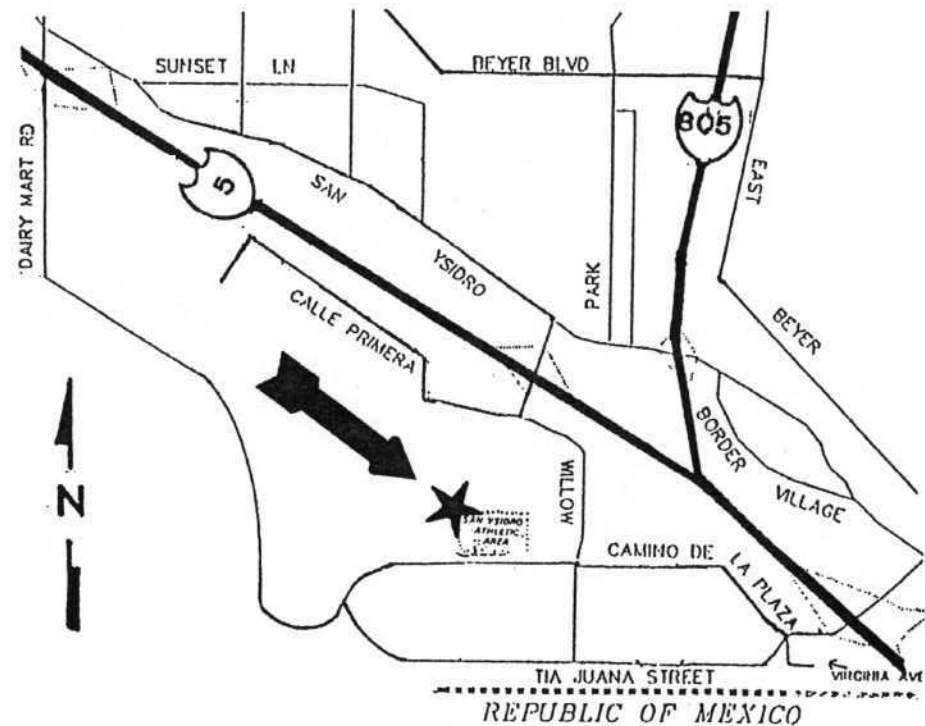
FUNDING	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
200,000	UNIDENTIFIED								
0									
0									
0									
0									
0									
200,000	TOTAL	0	0	0	0	0	0	0	0

I=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF LIGHTING SYSTEMS FOR THE SAN YSIDRO ATHLETIC AREA (LARSEN FIELD).

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN STANDARDS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SY-31

TITLE: SAN YSIDRO ATHLETIC AREA (LARSEN FIELD) IMPROVEMENTS

COUNCIL DISTRICT: 8
COMMUNITY PLAN : SAN YSIDRO
INITIAL SCHEDULE:

DEPARTMENT: PARK & RECREATION DEPARTMENT

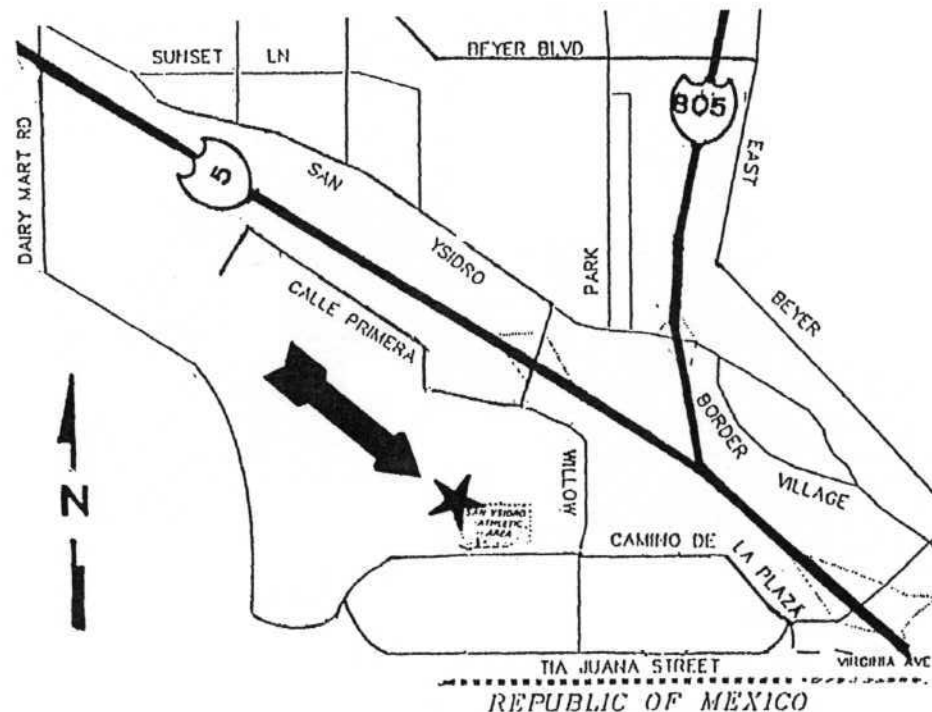
COSTS:													LAND		ENGR/CONSTR		200,000											
FUNDING	SOURCE		EXPEND/ENCUMB	CONT APPROP		FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995																	
200,000																												
0																												
0																												
0																												
0																												
0																												
200,000	TOTAL		0	0	0	0	0	0	0	0	0																	

		L=land purchase		D=design		C=construction		E=engineering																				

DESCRIPTION: THIS PROJECT WILL IMPROVE PORTIONS OF SAN YSIDRO ATHLETIC AREA.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN STANDARDS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SY-32

TITLE: ATHLETIC FIELDS - LA MIRADA ELEMENTARY SCHOOL

COUNCIL DISTRICT: 8
COMMUNITY PLAN : SAN YSIDRO
INITIAL SCHEDULE:

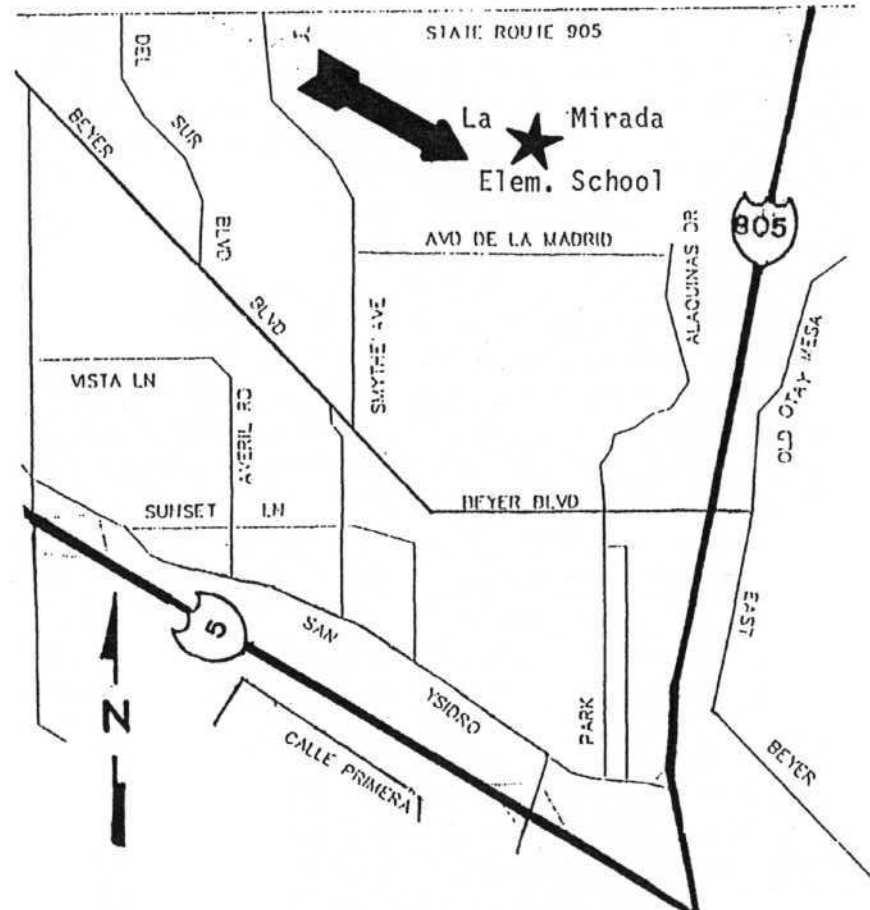
DEPARTMENT: PARK & RECREATION DEPARTMENT
COSTS:

LAND		ENGR/CONSTR	500,000						
FUNDING	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
500,000	UNIDENTIFIED								
0									
0									
0									
0									
500,000	TOTAL	0	0	0	0	0	0	0	0
L=land purchase D=design C=construction E=engineering									

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DEVELOPMENT OF ATHLETIC FACILITIES ON A LEASED PORTION OF LA MIRADA ELEMENTARY SCHOOL.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN STANDARDS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SY-33

TITLE: VISTA TERRACE RECREATION BUILDING

COUNCIL DISTRICT: 8
COMMUNITY PLAN : SAN YSIDRO
INITIAL SCHEDULE:

DEPARTMENT: PARK & RECREATION DEPARTMENT

COSTS: LAND ENGR/CONSTR 3,500,000

FUNDING	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
3,500,000	UNIDENTIFIED								
0									
0									
0									
0									
3,500,000	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A 20,000 SQ. FT. RECREATION BUILDING AT VISTA TERRACE COMMUNITY PARK.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN STANDARDS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SY-34

TITLE: VISTA TERRACE PARK EXPANSION - ACQUISITION AND DEVELOPMENT

COUNCIL DISTRICT: 8
COMMUNITY PLAN : SAN YSIDRO
INITIAL SCHEDULE:

DEPARTMENT: PARK & RECREATION DEPARTMENT
COSTS: LAND 2,000,000

ENGR/CONSTR 2,000,000

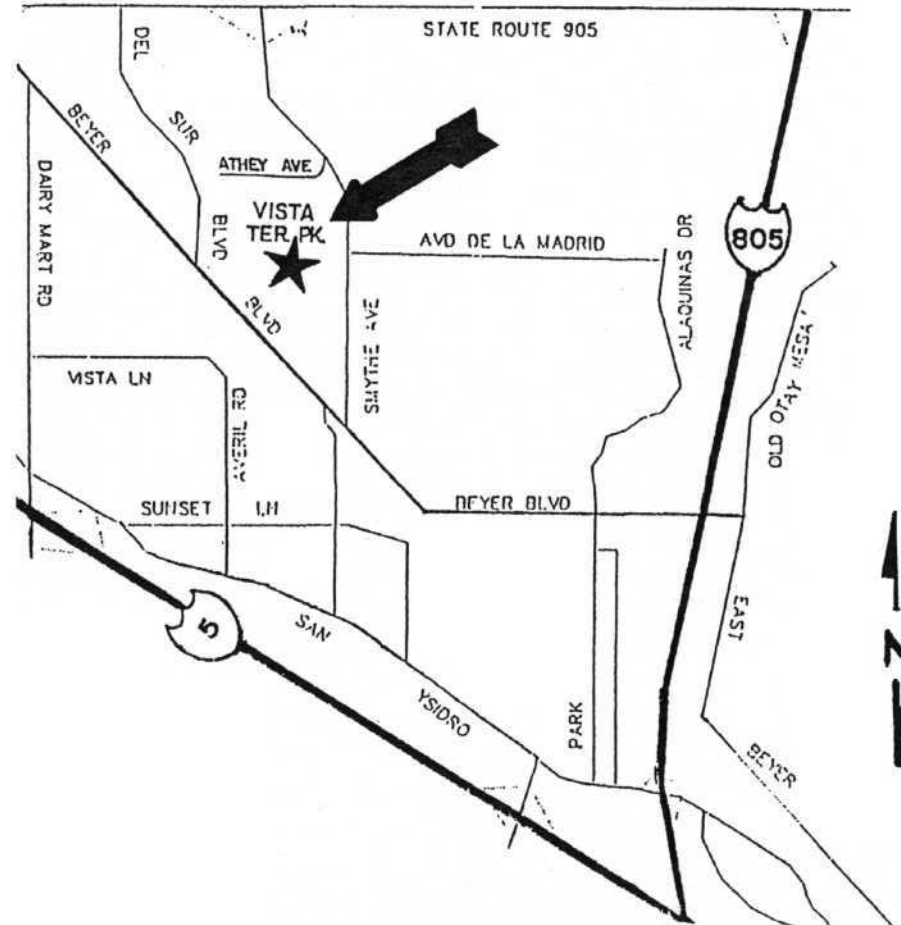
FUNDING	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
4,000,000	UNIDENTIFIED								
0									
0									
0									
0									
0									
4,000,000	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION AND DEVELOPMENT OF THE 14 ACRE BORDER PATROL DETENTION FACILITY ADJACENT TO VISTA TERRACE COMMUNITY PARK.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN STANDARDS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SY-35

TITLE: VISTA TERRACE SWIMMING POOL - REPLACE AND ENLARGE

COUNCIL DISTRICT: 8
COMMUNITY PLAN : SAN YSIDRO
INITIAL SCHEDULE:

DEPARTMENT: PARK & RECREATION DEPARTMENT

COSTS:		LAND	ENGR/CONSTR	1,000,000					
FUNDING	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
1,000,000	UNIDENTIFIED								
0									
0									
0									
0									
0									
1,000,000	TOTAL	0	0	0	0	0	0	0	0

L=land purchase

D=design

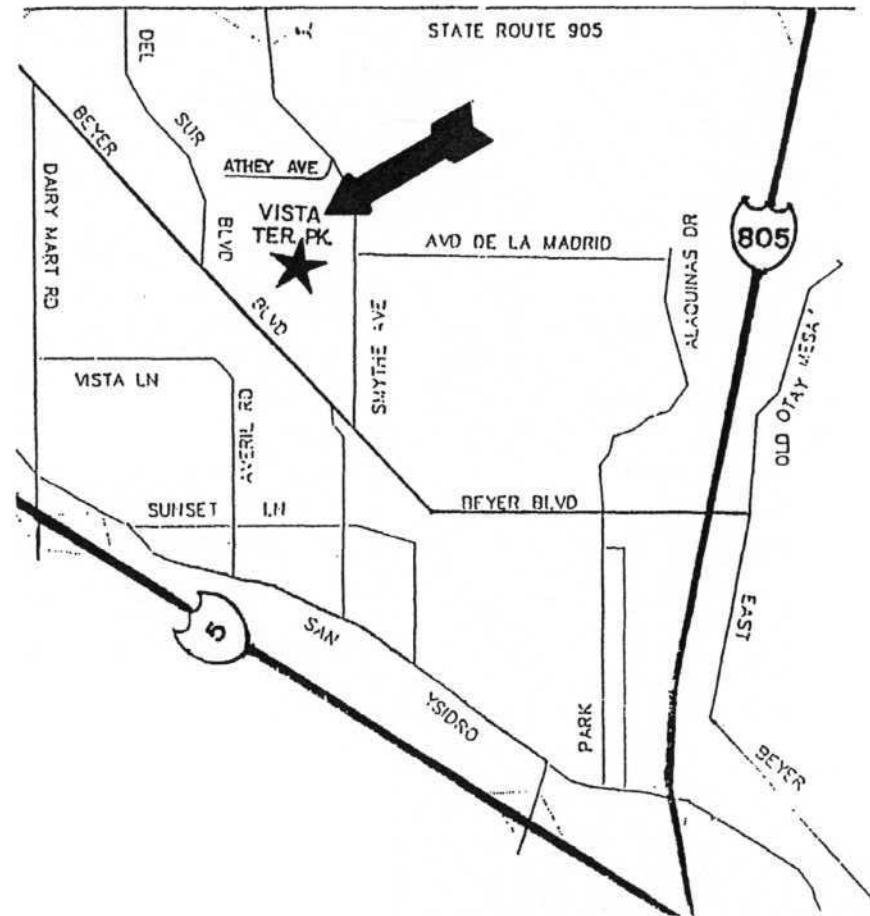
C=construction

E=engineering

DESCRIPTION: THIS PROJECT WILL REPLACE AND ENLARGE THE VISTA TERRACE SWIMMING POOL.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN STANDARDS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SY-36

TITLE: BEYER PARK - EXPANSION

COUNCIL DISTRICT: 8
COMMUNITY PLAN : SAN YSIDRO
INITIAL SCHEDULE:

DEPARTMENT: PARK & RECREATION
COSTS:

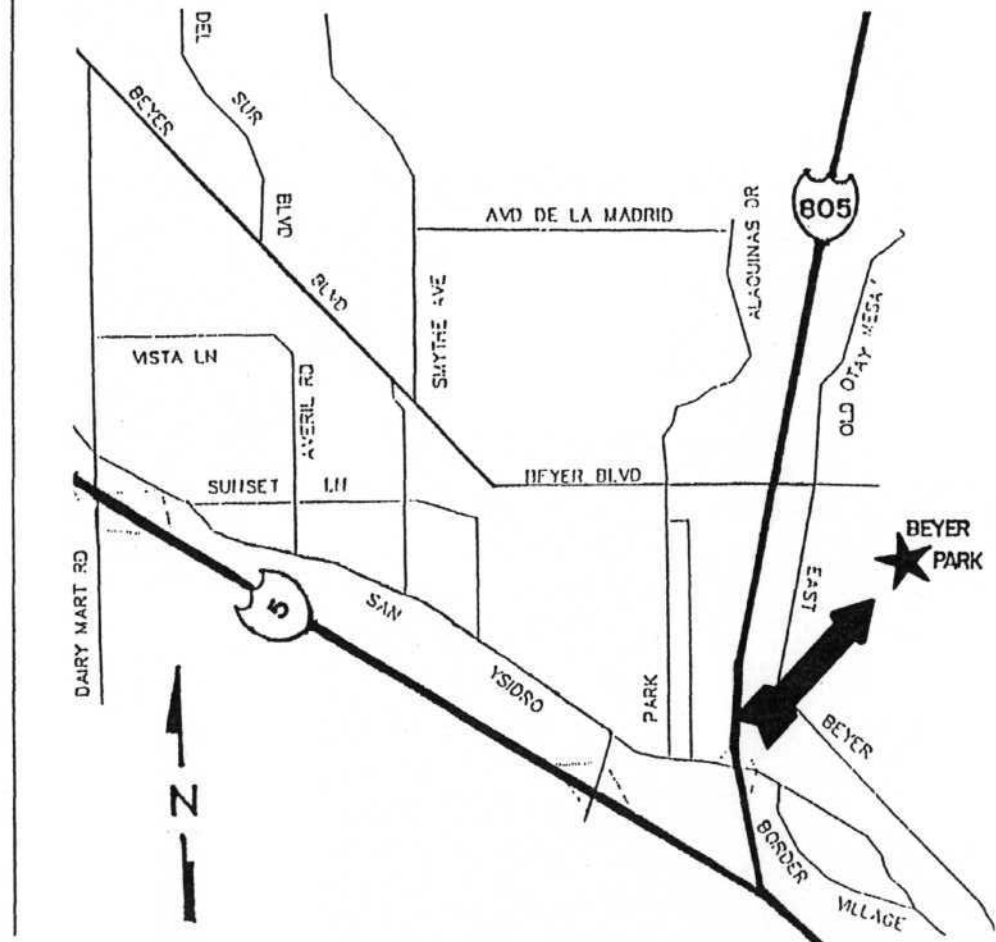
	LAND	900,000	ENGR/CONSTR	1,600,000						
FUNDING	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	
2,500,000	UNIDENTIFIED									
0										
0										
0										
0										
0										
2,500,000	TOTAL	0	0	0	0	0	0	0	0	0

	L=land purchase	D=design	C=construction	E=engineering						

DESCRIPTION: THIS PROJECT WILL ACQUIRE THREE (3) ADDITIONAL ACRES ADJACENT TO BEYER PARK AND DEVELOP ENTIRE SITE.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN STANDARDS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SY-37

TITLE: SAN YSIDRO COMMUNITY PARK RECREATION CENTER BUILDING

COUNCIL DISTRICT: 8
COMMUNITY PLAN : SAN YSIDRO
INITIAL SCHEDULE:

DEPARTMENT: PARK & RECREATION

COSTS: LAND ENGR/CONSTR 3,000,000

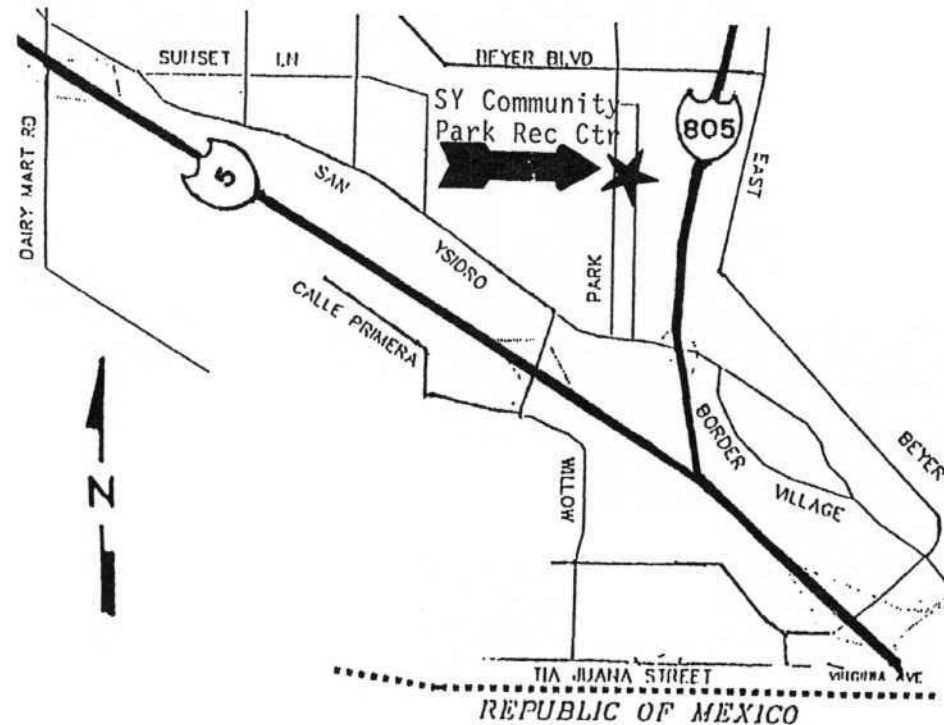
FUNDING	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
3,000,000	UNIDENTIFIED								
0									
0									
0									
0									
0									
3,000,000	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT WILL REPLACE AND ENLARGE THE SAN YSIDRO COMMUNITY BUILDING.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN STANDARDS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SY-38

TITLE: MINOR PARKS

COUNCIL DISTRICT: 8
COMMUNITY PLAN : SAN YSIDRO
INITIAL SCHEDULE:

DEPARTMENT: PARK & RECREATION

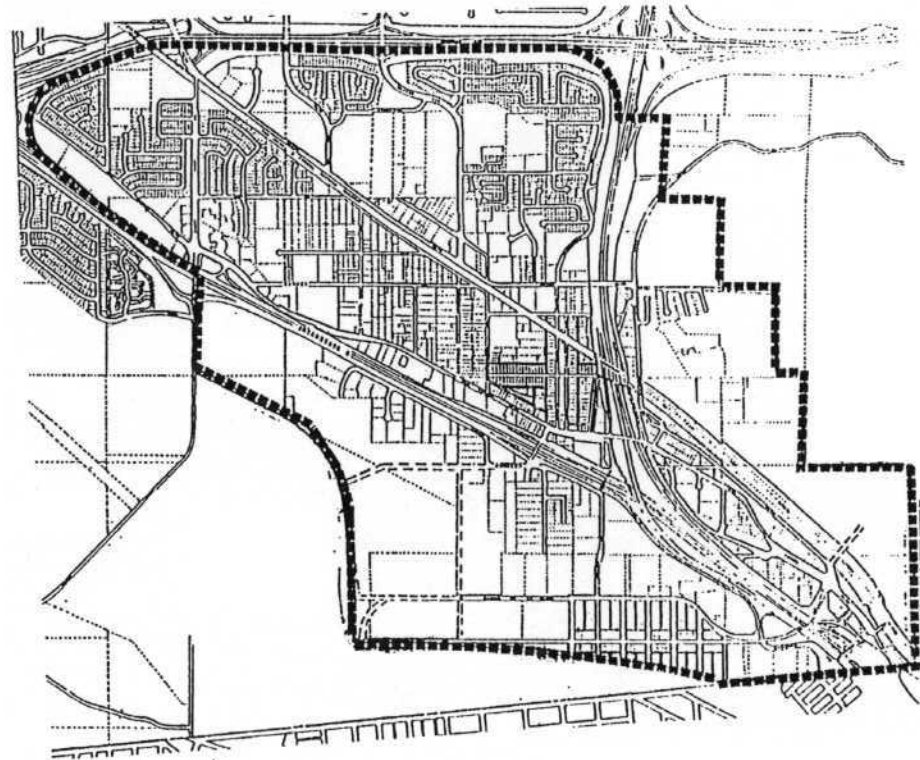
COSTS: LAND 2,000,000 ENGR/CONSTR 2,000,000

FUNDING	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
4,000,000	UNIDENTIFIED								
	0								
	0								
	0								
	0								
	0								
4,000,000	TOTAL	0	0	0	0	0	0	0	0
L=land purchase D=design C=construction E=engineering									

DESCRIPTION: THIS PROJECT WOULD ACQUIRE AND DEVELOP VARIOUS MINOR PARKS IN THE COMMUNITY PLAN AREA.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN STANDARDS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SY-39

TITLE: PARK IMPROVEMENTS

COUNCIL DISTRICT: 8
COMMUNITY PLAN : SAN YSIDRO
INITIAL SCHEDULE:

DEPARTMENT: PARK & RECREATION

COSTS:		LAND	ENGR/CONSTR	1,000,000					
FUNDING	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
1,000,000	UNIDENTIFIED								
0									
0									
0									
0									
0									
1,000,000	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT WOULD PROVIDE FOR IMPROVEMENTS TO EXISTING PARK FACILITIES IN THE COMMUNITY PLAN AREA.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN STANDARDS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

